

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

A52000 City Council

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00269 City Legislative Functions		
520009 City Council Appointed Board of Review	0	90,000
520011 City Council Research and Analysis	23	2,427,074
520016 City Council-Administration	9	2,222,714
520017 City Council Fiscal Analysis	4	624,353
520018 Historic Designation Advisory Board	4	511,991
520019 City Planning Commission	15	1,588,138
City Legislative Functions Appro Total	55	7,464,269
00922 Council President Office		
520020 City Council President Office	9	896,501
Council President Office Appro Total	9	896,501
00923 Council Member Office 1		
520030 City Council Member Office 1	5	585,450
Council Member Office 1 Appro Total	5	585,450
00924 Council Member Office 2		
520040 City Council Member Office 2	5	585,450
Council Member Office 2 Appro Total	5	585,450
00925 Council Member Office 3		
520050 City Council Member Office 3	5	585,450
Council Member Office 3 Appro Total	5	585,450
00926 Council Member Office 4		
520060 City Council Member Office 4	5	218,754
Council Member Office 4 Appro Total	5	218,754
00927 Council Member Office 5		
520070 City Council Member Office 5	5	585,450
Council Member Office 5 Appro Total	5	585,450
00928 Council Member Office 6		
520080 City Council Member Office 6	5	585,450
Council Member Office 6 Appro Total	5	585,450
00929 Council Member Office 7		
520090 City Council Member Office 7	5	585,450
Council Member Office 7 Appro Total	5	585,450

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

A52000 City Council

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00930 Council Member Office 8		
520100 City Council Member Office 8	5	585,450
Council Member Office 8 Appro Total	<u>5</u>	<u>585,450</u>
General Fund Group Total	<u>104</u>	<u>12,677,672</u>
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board	0	25,000
Historic Designation Advisory Board BG Appro Total	<u>0</u>	<u>25,000</u>
06623 Community Development Planning BG		
520130 Community Develop Planning Block Grant	0	25,000
520145 Wayne State University CPC Evaluation CDBG-NOF	0	180,000
Community Development Planning BG Appro Total	<u>0</u>	<u>205,000</u>
Special Revenue Fund Group Total	<u>0</u>	<u>230,000</u>
AGENCY APPROPRIATION TOTAL	<u>104</u>	<u>12,907,672</u>

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

A52000 City Council

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board		25,000
Historic Designation Advisory Board BG Appro Total		25,000
06623 Community Development Planning BG		
520130 Community Develop Planning Block Grant		25,000
520145 Wayne State University CPC Evaluation CDBG-NOF		180,000
Community Development Planning BG Appro Total		205,000
Special Revenue Fund Group Total		230,000
AGENCY REVENUE TOTAL		230,000